Formato 7 b) Proyecciones de Egresos - LDF

MUNICIPIO DE XICOTEPEC PUEBLA (a)						
Proyecciones de Egresos - LDF						
(PESOS)						
(CIFRAS NOMINALES)						
Concepto (b)	**2024 (c)**	**2025 (d)**	**2026 (d)**	**2027 (d)**	**2028 (d)**	**2029 (d)**
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	**181,052,118.66**	**181,052,118.66**	**181,052,118.66**	**181,052,118.66**	**181,052,118.66**	**181,052,118.66**
A. Servicios Personales	50,352,641.93	50,352,641.93	50,352,641.93	50,352,641.93	50,352,641.93	50,352,641.93
B. Materiales y Suministros	33,034,532.31	33,034,532.31	33,034,532.31	33,034,532.31	33,034,532.31	33,034,532.31
C. Servicios Generales	64,007,668.13	64,007,668.13	64,007,668.13	64,007,668.13	64,007,668.13	64,007,668.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	17,263,596.68	17,263,596.68	17,263,596.68	17,263,596.68	17,263,596.68	17,263,596.68
E. Bienes Muebles, Inmuebles e Intangibles	4,788,830.83	4,788,830.83	4,788,830.83	4,788,830.83	4,788,830.83	4,788,830.83
F. Inversión Pública	10,977,444.16	10,977,444.16	10,977,444.16	10,977,444.16	10,977,444.16	10,977,444.16
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	627,404.62	627,404.62	627,404.62	627,404.62	627,404.62	627,404.62
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	**202,152,986.75**	**202,152,986.75**	**202,152,986.75**	**202,152,986.75**	**202,152,986.75**	**202,152,986.75**
A. Servicios Personales	12,359,496.32	12,359,496.32	12,359,496.32	12,359,496.32	12,359,496.32	12,359,496.32
B. Materiales y Suministros	7,782,776.53	7,782,776.53	7,782,776.53	7,782,776.53	7,782,776.53	7,782,776.53
C. Servicios Generales	17,503,796.22	17,503,796.22	17,503,796.22	17,503,796.22	17,503,796.22	17,503,796.22
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	570,000.00	570,000.00	570,000.00	570,000.00	570,000.00	570,000.00
E. Bienes Muebles, Inmuebles e Intangibles	384,939.04	384,939.04	384,939.04	384,939.04	384,939.04	384,939.04
F. Inversión Pública	137,089,938.84	137,089,938.84	137,089,938.84	137,089,938.84	137,089,938.84	137,089,938.84
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	14,741,143.03	14,741,143.03	14,741,143.03	14,741,143.03	14,741,143.03	14,741,143.03
I. Deuda Pública	11,720,896.77	11,720,896.77	11,720,896.77	11,720,896.77	11,720,896.77	11,720,896.77
3. Total de Egresos Proyectados (3 = 1 + 2)	**383,205,105.41**	**383,205,105.41**	**383,205,105.41**	**383,205,105.41**	**383,205,105.41**	**383,205,105.41**